

Summary of Budget Reductions by Portfolio approved in 2021 and 2022 with an impact on 2023/24 and 2024/25**Approved at Council - March 2021**

Reference	Approved Budget Reduction	2023/24	2024/25
		Approved Budget Reduction £000	Approved Budget Reduction £000
Community Health and Adult Social Care			
CSA-BR1-435	Residential Enablement Redesign (Medlock Court)	(400)	0
Children's Services			
CHS-BR1-445	Early Help Remodelling	(300)	0
CHS-BR1-441	Special Educational Needs & Disability (SEND) Education Provision	(372)	0
Place and Economic Growth			
PPL-BR1-401	Creating a Better Place - Projects & Assets	(3,850)	(300)
Total	Approved at Council - March 2021	(4,922)	(300)

Approved at Council - March 2022

Reference	Approved Budget Reduction	2023/24	2024/25
		Approved Budget Reduction £000	Approved Budget Reduction £000
Community Health and Adult Social Care			
ASC-BR1-548	Smarter Ways of Working	(119)	0
ASC-BR1-552	Review Care and Support Plans	(1,255)	0
Children's Services			
CHS-BR1-536	Oldham Learning reduced de-delegated funding	(45)	0
CHS-BR1-543	Delete Post - Social Worker in Permanence	(46)	(47)
CHS-BR1-547	Savings on Targeted Youth Lot 3	(23)	0
CHS-BR1-544	Autism Youth Club	(12)	0
Place and Economic Growth			
PPL-BR1-501	Creating a Better Place - Income Generation	(100)	(850)
PPL-BR1-502	Additional Income Generation from new Flexi Parking Permit	0	(100)
PPL-BR1-508	Increase External Customer Base - Trade Waste	(10)	(3)
PPL-BR1-510	Public Protection Restructures - Environmental Health & First Response	(50)	0
PPL-BR1-504	Visit Oldham, Training Budget and Oldham Enterprise Trust	(48)	(8)
PPL-BR1-505	Corporate Landlord and Facilities Management	(100)	0
Corporate Services			
CEX-BR1-517	Finance Service - Unity Contract	(73)	(103)
PPL-BR1-512	Information and Communications Technology (ICT)	(15)	(40)
Total	Approved at Council - March 2022	(1,895)	(1,150)

Revisions / Reprofiting of Approved Budget Reductions

Reference	Approved Budget Reduction	2023/24	2024/25
		Approved Budget Reduction £000	Approved Budget Reduction £000
PPL-BR1-401	Creating a Better Place - Projects & Assets	(3,850)	(300)
PPL-BR1-501	Creating a Better Place - Income Generation	(100)	(850)
TOTAL		(3,950)	(1,150)
Revised after 2022/23 Review		(800)	(5,400)
Reprofiting Creating a Better Place Total		3,150	(4,250)
CHS-BR1-544	Reversal of Autism Youth Club	12	0
Total	Revisions / Reprofiting of Approved Budget Reductions	3,162	(4,250)

TOTAL APPROVED ACROSS BOTH YEARS		(3,655)	(5,700)
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